

Manpower Budgeting Management



- User defined methods of budgeting using budget group.
- Provides an avenue to have analysis codes attached to defined budget group for further multi-dimension analysis to be done on budgeting records.
- Users can maintain budgeting figures movement for each different budget group with the abilities to specify the effective period for such movements, the types of movement via a user defined reason code, the breakdown of such figures into staff grades movement or job position class movements.
- Budget group mapping to company, division, branch, department, section and/or unit.
- Comprehensive budget variance reports.
- Headcount movement reports.



.....The Philosophy of Continuous Improvement